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**2024**

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|--|------------------|----------------|---------|--|
|  | 264,803,101.68   | 127,998,069.81 | 106.88% |  |
|  | 139,505,832.21   | 309,416,244.62 | -54.91% |  |
|  | 29,297,938.64    | 19,569,248.62  | 49.71%  |  |
|  | 55,249,413.90    | 33,697,901.99  | 63.96%  |  |
|  | 690,788,372.36   | 483,234,889.44 | 42.95%  |  |
|  | 221,423,842.74   | 154,392,682.41 | 43.42%  |  |
|  | 1,178,316,503.41 |                |         |  |

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|     |               |              |         |  |
|-----|---------------|--------------|---------|--|
| “ ” | 10,260,012.80 | 1,233,451.20 | 731.81% |  |
| “ ” | 1,697,826.82  | -587,400.00  | 389.04% |  |



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|  | 2024 | 1-9 |  | 2,503,685,031.48 | 21,474,308.25  | 2,525,159,339.73 |
|--|------|-----|--|------------------|----------------|------------------|
|  |      |     |  | 97,867,188.56    | -21,474,308.25 | 76,392,880.31    |
|  | 2023 | 1-9 |  | 1,981,120,143.88 | 4,753,722.48   | 1,985,873,866.36 |
|  |      |     |  | 59,360,547.42    | -4,753,722.48  | 54,606,824.94    |

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